



St. Ambrose Cathedral

July 2025 - June 2026 Annual Report



Fr. Nivin Scaria
Rector

REGISTERED FAMILIES		
	24-25	25-26
CURRENT REGISTERED	758	828
NEWLY REGISTERED	62	70

AVERAGE MASS ATTENDANCE		
MASS	24-25	25-26
SATURDAY, 4:00 PM	135	222
SUNDAY, 8:30 AM	214	257
SUNDAY, 11:00 AM	353	301

SACRAMENTS		
YEAR	24-25	25-26
BAPTISMS	46	74
CONFIRMATIONS	44	60
FIRST COMMUNION	26	75
MARRIAGES	32	41
FUNERALS	9	14

MINISTRIES	
YOUTH MINISTRY FUND	\$10,848 raised by redeeming cans/bottles \$11,850 raised by cleaning Principal Park \$20,084 raised by working concessions and cleaning Drake These funds allow St. Ambrose youth attend events such as Catholic Youth Camp, National Catholic Youth Conference, and World Youth Day
KNIGHTS OF COLUMBUS	Provided over \$5000 in support for various parish needs, pro-life organizations, Special Olympics, seminarians, and refugee/orphanage services
WALKING WITH MOMS	Provided 53 gift bags for infant baptisms and 9 bags for OCIC
ST. VINCENT DE PAUL	Over \$6,000 worth of food and personal care items collected for the SVDP food pantry Over \$10,000 was collected in the 5th Sunday collections to assist over 60 households with rent and utility expenses Delivered gifts of produce to over 70 families at Thanksgiving, Christmas, and Easter
REFUGEE MINISTRY	\$49,330 was collected in donations which assisted 177 families

Help Support Our Parish Home

Please prayerfully consider supporting St. Ambrose by volunteering your time, sharing your talents, and/or giving financially. If you are interested in sharing your time or talents, please contact the office 515-288-7411. For information on giving, please scan the QR code. Thank you!



Statement of Activities

June 30, 2026

St. Ambrose had another good year thanks to the support of all of you, the parishioners. This short narrative is to provide an explanation for some items on this annual report to you. We received a distribution from the diocese from the Ignite campaign and ADA refund.

The Operating Surplus does not include Foundation income. The income statement adds money donated to the organ restoration as income but there is no offsetting expense for payments. The payments are capitalized and are reported as an asset on the balance sheet. The Foundation income is an increase in the value of the Foundation account but not all of the gain is not locked in and will fluctuate.

We received \$50,000 in funds from the Catholic Foundation of Southwest Iowa for costs associated with the cathedral remodeling which helped increase our operating surplus.

The Funds Held for Others includes funds raised by volunteers for the Youth programs. They have done an outstanding job raising funds for current and future youth activities.

	Actual	Budget	Difference
Tithing and Holy Day Collections	\$ 545,086	\$ 536,700	\$ 8,386
Other Operating Income	127,712	111,630	16,082
Designated Donations	214,136	190,000	24,136
Ignite/ADA	17,674	4,000	13,674
Operating Income Totals	\$ 904,608	\$ 842,330	\$ 62,278
Parish Administration	\$ 314,415	\$ 323,676	\$ (9,261)
Catholic School Assessment	89,539	89,390	149
Liturgy	48,848	27,000	21,848
Music	53,621	54,843	(1,222)
Rectory	33,964	36,320	(2,356)
Building & Grounds	204,872	202,096	2,776
Faith & Youth Formation	72,191	73,775	(1,584)
Operating Expense Totals	\$ 817,450	\$ 807,100	\$ 10,350
Operating Surplus/(Deficit)	\$ 87,158	\$ 35,230	\$ 51,928
Foundation Income	313,274	66,800	246,474
Foundation Expenses	13,235	9,000	4,235
Net Foundation Income	\$ 300,039	\$ 57,800	\$ 242,239
Organ Restoration - Designated Donations	\$ 171,375		
Roof Donations - Designated Donations	\$ 19,300		
Foundation Unrealized Gain for Year	\$ 134,947		
Surplus/(Deficit)	\$ 61,575		
Cash and Investments	6/30/2026	6/30/2025	Change
Operations	\$ 70,925	\$ 91,930	\$ (21,005)
Restricted Cash	3,098,143	2,709,684	388,459
Fixed/Other Assets	5,040,563	5,032,797	7,766
Total Net Assets	\$ 8,209,631	\$ 7,834,411	375,220
Funds Held for Others	\$ 131,241	\$ 123,210	\$ 8,031

